

LYNCHBURG CITY COUNCIL
Agenda Item Summary

MEETING DATE: **October 29, 2002**

AGENDA ITEM NO.: **12**

CONSENT:

REGULAR: **X**

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **CSO Separation Project 12.5 (Memorial/ Sussex/Oak Ridge/Yearly Area)**

RECOMMENDATION: Approve the attached resolution authorizing the City Manager to execute the construction contract for the referenced project.

SUMMARY: The project is generally bound by Memorial Avenue; Sussex Street; Oak Ridge Boulevard and Yearly Avenue. The project will involve working in neighborhood areas and along high traffic volume streets. Improvements will include installation of new curb and guttering and paving as well as typical sewer and waterline replacement. This project adheres to the approved CSO Long Term Control Plan and has been approved by the Department of Environmental Quality for construction. Competitive bids received for the project were well below the engineer's pre-bid estimate. The proposed contractor has successfully completed several CSO projects in the past. One public meeting has been held in this project area for pre-design comments and a final meeting will be held in November 2002, to introduce the neighborhood to the contractor and have the contractor explain his construction schedule and sequence. The start up date for construction will be late November 2002 and will last for approximately two (2) years.

PRIOR ACTION(S): None

FISCAL IMPACT: Low bid for construction was \$4,587,559. Total estimated project cost is \$5,187,038. The project is well within planned and projected funding parameters. The project will utilize a variety of cash resources from several State and Federal Grants, cash from borrowed funds in the City Capital Projects Fund, and cash from borrowed funds in the Sewer and Water Capital Projects Funds. All funds have been previously appropriated. See Attachment 1.

CONTACT(S): Greg Poff, CSO Program Manager, 847-1322, (Ext.111)
Stephen Bontrager, Dir. Of Utilities, 847-1322 (Ext. 107)
Bruce McNabb, Dir. Of Public Works, 847-1823 (Ext. 268)

ATTACHMENT(S): Resolution, Project Budget, and Area Map

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with F. L. Showalter, Inc., to construct the CSO Separation Project entitled "CSO 12.5" generally located in the Memorial Avenue; Sussex Street; Oak Ridge Boulevard and Yearly Avenue area.

Adopted:

Certified:

Clerk of Council

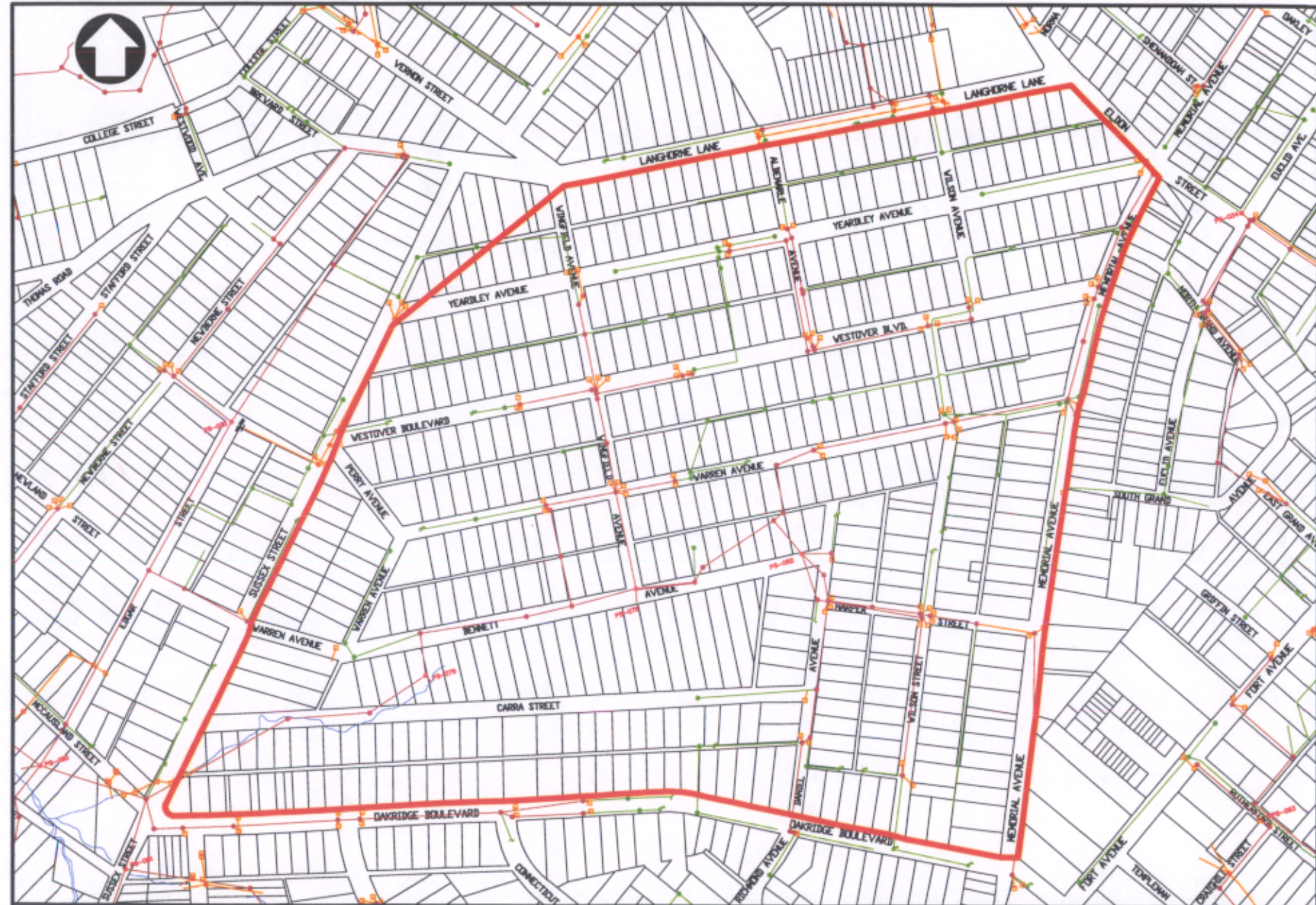
212L

Attachment 1**CSO Project 12.5, City Project #99058 -S**

	EPA Grant ^A	State Grant ^B	Sewer Capital Projects Fund ^{C/D}	City Capital Projects Fund ^E	Water Capital Projects Fund ^F	Totals
Construction-FL Showalter	\$1,891,700.00	\$1,547,877.29	\$845,863.37	\$100,000.00	\$202,117.92	\$4,587,558.58
Construction Admin. & Inspection	\$0	\$260,300.00	\$92,450.00	\$0	\$21,000.00	\$373,750.00
Project Contingency	\$0	\$100,729.67	\$75,000.00	\$0	\$15,000.00	\$190,729.67
City Engineering	\$0	\$0	\$25,000.00	\$0	\$10,000.00	\$35,000.00
Totals	\$1,891,700.00	\$1,908,906.96	\$1,038,313.37	\$100,000.00	\$248,117.92	\$5,187,038.25

Funding Resources per notation:

- A. Appropriated (October 2002) EPA Grant (\$7,098,000);
Uncommitted Balance: \$4,534,800
- B. Appropriated (October 2002) State Grant (\$4,950,000);
Uncommitted Balance: \$2,357,836
- C. FY 2002 CAPITAL BUDGET, "CSO Separation Projects"; page 387
Uncommitted Balance: \$ 429,530.02-Local
- D. FY 2003 CAPITAL BUDGET, "CSO Separation Projects"; page 101
Uncommitted Balance: \$ 1,345,000 - Local
- E. FY 2003 CAPITAL BUDGET, "General Street Improvements", page 30;
Uncommitted Balance: \$550,000
- F. FY 2003 CAPITAL BUDGET, "Water Main Improvements", page 123;
Uncommitted Balance: \$300,000



C.S.O. SEPARATION PROJECT 12.5



THE CITY OF LYNCHBURG, VIRGINIA
DEPT. OF PUBLIC WORKS
ENGINEERING

DESIGNED BY: W&W	DRAWN BY: WEL	CHECKED BY: GLP
APP'D. BY: JLN	PROJECT NO.: 01094-S	
SCALE: N.T.S.	SHEET 1 OF 2	
DATE: 9/18/2002	DWG. NAME: CS012_5.DWG	